

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.60,94,95,000/- (Rupees Sixty Crore Ninety Four Lakhs and Ninety Five Thousand Only) under plan towards 1<sup>st</sup> installment from B.E.2011-12 to the Commissioner of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 2237

Dated: 02-06-2011  
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt: 15-04-2011.
- 5. W.D & C.W(ICDS)Deptt., U.O.No.2439/ICDS.A1/2011-10-05-2011.

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ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Commissioner of Women Development and Child Welfare for an amount Rs.60,94,95,000/- (Rupees Sixty Crore Ninety Four Lakh and Ninety Five Thousand Only) under plan CSS & MSS towards 1<sup>st</sup> installment from B.E.2011-12 under the following schemes.

PLAN						(Rs. in Thousands)					
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned /Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedur e of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	ICDS	2235-02-102-G.H.(06)-MSS-S.H.(09)-ICDS									
		010 Salaries	10,00,03	0	10,00,03	-	2,50,01	7,50,02	D.V.Bill	Concer ned DDO	
		020 Wages	5,56	0	5,56	-	1,39	4,17			
		111-TA	4,19,67	0	4,19,67	-	1,04,92	3,14,75			
		114-FTA	25,33	0	25,33	-	6,33	19,00			
		130-131-SPT&TC	13,65	0	13,65	-	3,41	10,24			
		132-OOE	2,39,38	0	2,39,38	-	59,85	1,79,53			
		133-water & E.C	8,67	0	8,67	-	2,17	6,50			
		134-Hiring of P.V	48,73	0	48,73	-	12,18	36,55			
		140-RRT	2,24,00	0	2,24,00	-	56,00	1,68,00			
		211 M&S	1,31,28	0	1,31,28	-	32,82	98,46			
		212-D&M	47,70	0	47,70	-	11,93	35,77			
		240-POL	24,19	0	24,19	-	6,05	18,14			
		250-Clothing, Tentage & Store	63,60	0	63,60	-	15,90	47,70			
		260-AS&P	52,67	0	52,67	-	13,17	39,50			
		281-Pleader Fees	0,30	0	0,30	-	0,08	0,22			
		300-OCS	1,20,23	0	1,20,23	-	30,06	90,17			
		311 GIA Towards Salaries	5,00	0	5,00	-	1,25	3,75	GIA Bill		
		311-312 OGIA	1,50	0	1,50	-	0,38	1,12	GIA Bill		
		318-Obesequies Charges	0,02	0	0,02	-	0,01	0,01			
		503-OE	0,63	0	0,63	-	0,16	0,47	DV Bill		
		510-511 MOV	5,84	0	5,84	-	1,46	4,38	DV Bill		
2	ICDS	2235-02-102-G.H.(10)-CSS-S.H.(09)-ICDS								Concer ned DDO	
		010-Salaries	90,39,95	0	90,39,95	-	22,59,99	67,79,96	DV Bill		
		020-Wages	50,00	0	50,00	-	12,50	37,50			
		111-TA	37,77,00	0	37,77,00	-	9,44,25	28,32,75			
		114-FTA	2,28,00	0	2,28,00	-	57,00	1,71,00			
		131 –SPT&TC	1,22,85	0	1,22,85	-	30,71	92,14			
		132-OOE	21,54,40	0	21,54,40	-	5,38,60	16,15,80			
		133 Water & EC	78,04	0	78,04	-	19,51	58,53			
		134-Hiring Of P.V	4,38,60	0	4,38,60	-	1,09,65	3,28,95			
		140-RRT	18,53,13	0	18,53,13	-	4,63,28	13,89,85			

		211-M & S	11,81,50	0	11,81,50	-	2,95,38	8,86,12	DV Bill	Concer ned DDO	
		212- D & M	4,29,29	0	4,29,29	-	1,07,32	3,21,97			
		240-POL	2,17,73	0	2,17,73	-	54,43	1,63,30			
		250 Clothing Tentage & Store	6,36,00	0	6,36,00	-	1,59,00	4,77,00			
		260-AS&P	5,27,00	0	5,27,00	-	1,31,75	3,95,25			
		281-Pleader Fees	2,70	0	2,70	-	0,68	2,02			
		300 OCS	10,82,03	0	10,82,03	-	2,70,51	8,11,52	GIA Bill		
		311 GIA towards salaries	50,00	0	50,00	-	12,50	37,50			
		312-OGIA	15,00	0	15,00	-	3,75	11,25	GIA Bill		
		318 OC	0,18	0	0,18	-	0,05	0,13	DV Bill		
		503 OE	5,67	0	5,67	-	1,42	4,25			
		510-511 MOV	52,54	0	52,54	-	13,14	39,40			
						<b>Total</b>	<b>60,94,95</b>				

2. The W,C,D & Sc Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**L.V.SUBRAHMANYAM**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Commissioner of Women Development and Child Welfare, A.P. Hyderabad  
The W,C,D & Sc Dept A.P.Secretariat, Hyderabad.  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad.  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The Finance(BG.IV)Departemnt.  
SF/SCs

**// FORWARDED BY ORDER //**

**SECTION OFFICER**